

Exhibit No. 12Date 3-21-11Bill No. HB 2Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Rick Ripley

For the Senate Finance and Claims Committee

Prepared by PAT GERVAIS
March 19, 2011 (8:53am)

1. Page C-8, line 23.

Strike: "4,000,220 3,999,974" [state special fund FY 2012 and 2013]**Insert:** "3,900,220 3,899,974" [state special fund FY 2012 and 2013]

2. Page C-10.

Following: line 8**Insert:** "If House Bill No. 587 is not passed and approved, state special revenue funding in Water Resources Division is increased by \$100,000 in FY 2012 and \$100,000 in FY 2013."

3. Page D-1, line 20.

Strike: "1,671,496 1,673,995" [state special fund FY 2012 and 2013]**Insert:** "1,642,111 1,903,380" [state special fund FY 2012 and 2013]

4. Page D-2.

Following: line 1**Insert:** "If House Bill No. 587 is not passed and approved, state special revenue funding in Water Courts Supervision is reduced by \$200,000 in FY 2013."

- END -

Explanation - Judicial Branch (Water Court) and Department of Natural Resources and Conservation (DNRC - Water Resources Division) - This amendment adjusts funding and FTE transfers between DNRC and the Water Court. The net dollar impact of this amendment is \$0. This amendment increases state special revenue for the Water Court by \$200,000 for the biennium and decreases state special revenue for DNRC by \$200,000 for the biennium. (Water Court funding decreases \$29,385 in FY 2012 and increase of \$229,385 in FY 2013, and DNRC funding decreases \$100,000 per year in FY 2012 and FY 2013). Combined with previous action in HB 2 the impact of this amendment would be a reduction of 2.00 FTE in FY 2012 and 3.50 in FY 2013 in DNRC and an increase of 1.00 FTE positions in FY 2012 and 3.50 FTE positions in FY 2013 in the Water Court (positions transfer but not staff.) The transfer of \$200,000 state special revenue and 2.00 FTE is contingent upon passage and approval of HB 587.